

APPENDIX 3

Area	Ward	Actual Budget (including carry over from 2017/18)	Schemes Approved	Schemes Committed	Schemes De Committed	Remaining Budget
6	Dales	£155,715.40	£70,588.02	£57,000	£0	£28,127.38
6	Mapperley	£74,401.82	£0	£44,972	£0	£29,429.82
6	St Ann's	£216,222.71	£0	£98,978	£0	£117,222.71

Address	Request	Reason	Nottingham City Homes Officer	Cost	Approval
West Walk (St Ann's)	Environmental works to properties on West Walk to improve boundary treatments and communal court yard areas. Works undertaken will be resurfacing, fencing replacement and repairs and general improvements to the street scene and security.	Significant works have been undertaken to the properties on West Walk to improve the thermal efficiency and external appearance of the buildings. These environmental works will complete the project and improve the environment for citizens living in the properties but also improve the aesthetics of this	Anthony Slater-Davison	£75,000	For Approval

		significant junction into the City Centre.			
Dane Court (St Ann's)	New railings to be installed around the complex to improve security and remove existing boundary which has reached end of life.	New vertical ball railings to be installed to improve the aesthetic view of the complex and security for residents	Anthony Slater-Davison	£13,036	For Approval
Courtney Gardens (St Ann's)	Equality Act compliant hand rails to be installed to all properties at Courtney Gardens to assist with continued independence and ease of access for the client group at the complex.	Existing handrails are not compliant. This project will upgrade the handrails to meet current regulations.	Anthony Slater-Davison	£9,453	For Approval
27 Luther Close (St Ann's)	Replace fencing to property.	Existing fencing has reached end of life and needs to be replaced in line with other fencing completed in the same area.	Anthony Slater-Davison	£1,489	For Approval
Lancaster Road	Parking improvements –	NCH contribution to a wider project to	Anthony Slater-Davison	£12,000	For Approval

	installation of parking bay	improve the parking for citizens on Lancaster Road – This funding supports a contribution already made for NCH customers and covers additional cost incurred on site.			
Newark Crescent	Improvements to boundaries and general upkeep of structure	Improvements to fencing across the estate, painting of garages and railings, general improvements to seating areas and HRA public realm.	Anthony Slater-Davison	£40,000	For Approval
Newark Crescent	Tree management and maintenance	Improvements are needed across the estate to manage and maintain a large number of trees that are creating a challenging environments for citizens and the structure of the homes.	Anthony Slater-Davison	£5,000	For Approval
Warton Avenue	Security gate	Gates to improve	Anthony Slater-	£971.60	For Approval

(Mapperley)	installation	security for customers on Warton Ave	Davison		
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